

Program Review Data Summary

Subject: Administration of Justice

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	15	2	2,108	1,221	3,329
2017	18	2	2,453	1,155	3,608
2018	18	2	2,813	840	3,653

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Administration of Justice	ADMJ	586	987	60	16.4	91	75	7	3,329
2017	Administration of Justice	ADMJ	597	1,030	64	16.1	92	74	6	3,608
2018	Administration of Justice	ADMJ	592	1,020	63	16.2	91	74	7	3,653

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Administration of Justice	\$340,986.07	\$592,072.92	\$167.68	\$1,266,139.76	\$1,423,342.61	\$403.10
2017	Administration of Justice	\$356,586.77	\$791,086.90	\$201.81	\$1,542,125.62	\$1,545,773.86	\$394.33
2018	Administration of Justice	\$336,493.96	\$919,821.11	\$237.68	\$1,640,463.05	\$1,640,210.47	\$423.83

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Administration of Justice (2120 assoc)	30	20	21
Police Academy (4880 cert)	88	94	89

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Administration of Justice (2120 assoc)	8	10	13
Police Academy (4880 cert)	10	4	3

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Administration of Justice (2120 assoc)	19	27	16	62
Police Academy (4880 cert)	46	54	85	185